



PARKS

Departmental Mission

The Department of Parks, Recreation and Conservation provides residents and tourists with both active and passive recreational opportunities while protecting underdeveloped open space and natural resources.

Department Description

The Parks Department has the following responsibilities:

- The Parks Department is the largest local government park system in the nation. It is responsible for the care and maintenance of more than 48,000 acres of parkland, an amount that increases as the county completes acquisitions under its various land preservation programs.
- The department plays a major role in managing and protecting the county's vast Pine Barrens holdings and provides staff support to the Protected Lands and Law Enforcement Councils of the Central Pine Barrens Joint Policy and Planning Commission.
- Activities offered by the Parks Department include golfing, camping, horseback riding, swimming, hiking, fishing, shoreline activities, boating and visiting historic sites, such as the "Big Duck." The department operates and maintains 14 major parks, four golf courses, four marinas, seven camping facilities, four equestrian facilities, four lifeguard protected beaches (with 15 miles of ocean front), picnic facilities for 20,000 people, and more than 600 miles of nature trails.

Activities and Accomplishments

The following table provides selected utilization statistics of Suffolk County's parks and golf courses:

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Suffolk County Parks Department Activities	2003	2004 Estimated
Permits Issued	39,913	38,000
Camping Visitors	52,314	54,000
Golf Rounds Played	133,362	180,000
Beach Attendance	424,000	460,000

- ✓ The Parks Department has increased and enhanced recreational opportunities and improved facilities for visitors including the following:
 - ♦ Indian Island County Park campground capital improvements were completed and 32 electric campsites were opened. Since the improvements were completed, campground usage has changed with more campers present on weekdays, as a result campground revenues have increased.
 - ♦ Reconstruction of fairways at Timber Point Golf Course was completed.
 - ♦ Over 284 acres of parkland acreage was transferred to the department in 2003 from a variety of land preservation programs (Suffolk County Drinking Water Protection Program, Suffolk County Multifaceted Land Preservation Program, etc.) and through tax default and property transfers.
- ✓ A wide variety of special events were sponsored at various facilities throughout the county including a summer concert series with live music at Smith Point and weekly entertainment at Cupsogue and Meschutt Beach county parks. The Hamptons Shakespeare Festival continued its programming at Theodore Roosevelt County Park with the production of *The Comedy of Errors*, a theatre workshop and a playwright reading series.
- ✓ The department has taken pro-active initiatives to strengthen contract monitoring and internal controls. A comprehensive review of departmental contract agency operations revealed problems with the Friends for Long Island's Heritage Contract to manage historic structures on county-owned property. The 2005 Recommended Budget includes funding for the county to provide improved services through county staff, at the same cost as previously contracted.

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2005 Executive Recommendations

I am proposing a budget of \$16,094,168 for the Parks Department for fiscal year 2005. This represents an increase of \$464,004 over the 2004 Adopted Budget. Major recommendations are as follows:

- ✓ Abolish one Chief Deputy Commissioner position consistent with my policy of reducing administrative staff.
- ✓ Create a new Environmental Stewardship Unit. This unit will be staffed by the transfer of the Senior Environmental Analyst (Grade 26) position from the Environmental Enforcement Unit (Fund 001), and the creation of one Environmental Analyst (Grade 19) position, one Environmental Assistant (Grade 14) position and one Laborer (Grade 8) position. The creation of this new unit will dedicate specific staff members to foster a more comprehensive environmental stewardship of our county parklands. For too long, properties have experienced environmental degradation which, in many cases, has resulted in a negative impact to water quality.
- ✓ Transfer the oversight of the agency charged with promoting tourism to the Department of Economic Development and Workforce Housing. This agency is funded from a portion of the hotel/motel tax revenues.
- ✓ Create one new Principal Auditor (Grade 28) position, one new Senior Auditor (Grade 24) position, one Auditor (Grade 20) position, three Park Supervisor I (Grade 15) positions and two Laborer (Grade 8) positions. The Auditor, Park Supervisor I and Laborer positions are being created using current existing vacancies. The new audit positions are being created to address cash control issues identified through an internal review of operations and in response to a draft management report on cash control from the County Comptroller's Office.

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- ✓ Establish a unit to assume the responsibilities currently handled through a contract with the Friends of Long Island's Heritage in the event that this contract must be terminated. The unit's duties will include: the maintenance and rental collection on forty-six county owned properties; operation of the St. James Country Store, the Big Duck, Coindre Hall and Deepwells, upkeep of various historical properties, and the organization of various sports programs. This unit will be staffed through the creation of four new positions as follows: one Maintenance Mechanic V (Grade 20) position, one Contracts Examiner (Grade 20) position, one Senior Clerk Typist (Grade 12) position and one Maintenance Mechanic I (Grade 9) position. Two additional positions, one Maintenance Mechanic IV and Maintenance Mechanic III will be created by earmarking current positions.
- ✓ Transfer one Principal Financial Analyst to the Federal & State Aid Claims Unit within General Administration of Health Services to meet the needs of this unit.
- ✓ Create one new Account Clerk Typist, three new Laborers, one new Auto Mechanic I for the Organic Maintenance Program within Fund 477. These positions will continue to implement the Organic Maintenance Program which is very labor intensive and which will aid in reducing overtime costs.

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
14,305,583	15,630,164	16,165,810	Parks	15,717,336	16,094,168	0
			GRAND TOTAL			
10,873,060	11,658,161	11,858,990	001 - PKS - 7110 - PARKS, REC & CONSERVATION	11,941,395	12,511,368	0
8,820,271	9,274,854	9,512,826	1 000 PERSONAL SERVICES	9,874,597	10,382,119	0
32,762	0	91,687	1020 - Terminal Vacation Pay	0	70,000	0
144,762	149,144	159,000	1040 - Holiday Pay	163,314	163,314	0
20,171	0	92,016	1050 - Terminal Sick Leave Payments	0	50,000	0
109,800	114,150	108,550	1060 - Longevity Pay	110,150	109,300	0
2,850	0	3,225	1070 - Special Payment Per Emp Contract.	0	3,000	0
2,389	0	7,654	1080 - Retro & Vacation Pay	0	396,780	0
6,269,915	6,671,545	6,720,010	1100 - Permanent Salaries	7,159,201	7,137,385	0
549,999	550,000	551,961	1120 - Overtime Salaries	581,000	571,000	0
1,614,646	1,750,000	1,650,000	1130 - Temporary Salaries	1,820,917	1,800,000	0
18,579	0	8,720	1230 - Workman's Compensation - Disability	0	15,000	0
6,120	0	74,000	1270 - Disability Income	0	10,000	0
15,286	0	10,571	1340 - Peace Office Compensation 1/3	0	15,000	0
1,292	0	732	1350 - Payment After Death	0	1,000	0
31,050	39,690	34,050	1400 - Cleaning Allowance	39,690	39,690	0
650	325	650	1470 - Tool Allowance	325	650	0
280,106	561,607	524,864	2 000 EQUIPMENT	369,298	414,549	0
3,223	5,000	4,500	2010 - Furniture & Furnishings	5,500	8,800	0
15,515	13,300	12,635	2020 - Office Machines	11,200	17,200	0
53,708	60,000	57,000	2040 - Trucks, Trailers & Jeeps	62,000	62,000	0
12,501	24,000	22,800	2050 - Other Motorized Equipment	29,000	29,000	0
7,575	0	0	2060 - Garage, Shop & Building Equipment	0	0	0
0	195,775	185,986	2080 - Medical, Dental & Laboratory	0	0	0
35,670	32,440	30,818	2090 - Radio & Communication	42,700	42,700	0
63,167	63,600	60,420	2110 - Agricultural Equipment	63,600	63,600	0
6,316	3,900	3,705	2130 - Boats & Marine	4,050	4,050	0
34,841	55,692	45,000	2260 - Public Safety	55,902	55,902	0
47,590	107,900	102,000	2500 - Other Equipment Not Otherwise	95,346	131,297	0
1,030,183	1,070,900	1,087,850	3 000 SUPPLIES, MATERIAL & OTHER EXP	1,069,700	1,089,400	0
15,212	12,000	16,400	3010 - Office Supplies	11,500	12,000	0
8,999	8,000	9,600	3020 - Postage	8,000	8,000	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
976	2,500	1,200	3030 - Photostat, Photograph & Blueprints	2,300	1,500	0
5,626	11,000	10,000	3040 - Outside Printing	11,000	11,000	0
96,017	90,000	85,500	3050 - Fuel For Heating	100,000	100,000	0
1,248	1,400	1,300	3070 - Memberships & Subscriptions	1,300	1,300	0
1,568	2,000	1,800	3080 - Research & Law Books	1,850	1,850	0
2,550	6,000	5,000	3090 - Radio & Communication Supplies	5,500	5,500	0
1,197	1,400	1,300	3100 - Instructional Supplies	1,300	1,300	0
17,590	21,000	18,000	3120 - Small Tools & Automotive Maint.	17,000	17,000	0
7,784	8,000	9,600	3130 - Auto Supplies	7,500	7,500	0
2,484	3,500	3,300	3140 - Boats & Marine Supplies	3,300	3,300	0
1,759	2,500	2,300	3160 - Computer Software	2,000	2,000	0
36,137	30,000	49,500	3200 - Ground Equipment Supplies	30,000	30,000	0
310	1,000	4,950	3210 - Farm & Agricultural Supplies	850	850	0
3,932	5,000	4,750	3220 - Insecticides	30,000	30,000	0
18,444	15,000	14,250	3230 - Road Material	14,000	14,000	0
97,722	115,000	102,250	3250 - Building Materials	109,000	109,000	0
19,240	20,000	19,000	3260 - Signs & Maps	19,000	19,000	0
1,060	1,100	1,000	3270 - Snow & Ice Removal Supplies	1,000	1,000	0
34,080	37,000	35,000	3310 - Clothing & Accessories	35,000	35,000	0
31,499	35,000	33,250	3320 - Household & Laundry Supplies	33,000	33,000	0
19,647	20,000	19,000	3350 - Safety Supplies	18,500	18,500	0
9,840	12,000	11,400	3370 - Medical, Dental & Laboratory Supplies	11,500	11,500	0
14,504	25,000	22,000	3380 - Recreational & Morale	23,000	23,000	0
59,812	50,000	47,500	3390 - Policeman Supplies	60,000	60,000	0
11,858	10,000	45,000	3460 - Bank Service Charges	25,000	35,000	0
30,417	12,000	13,400	3500 - Other: Unclassified	11,500	11,500	0
18,805	20,000	19,000	3510 - Rent: Business Machines & Sys	18,000	18,000	0
8,389	10,000	9,500	3530 - Rent: Highway Equipment	7,500	7,500	0
1,809	1,500	1,400	3610 - Repairs: Office Equipment	1,400	1,400	0
20,885	19,000	18,050	3620 - Repairs & Maintenance Communications	17,500	17,500	0
13,950	10,000	9,500	3630 - Repairs: Licensed Vehicles	9,000	9,000	0
113,335	120,000	102,500	3650 - Repairs: Buildings	114,000	114,000	0
59,676	75,000	50,250	3680 - Repairs: Special Equipment	65,000	65,000	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
4,210	10,500	7,500	3770 - Advertising	7,500	7,500	0
12,652	15,000	30,250	3810 - Landscaping	13,500	13,500	0
6,733	1,500	3,400	3870 - Erecting Snow Fences	3,000	3,000	0
43,390	40,000	68,000	3910 - Items For Resale	38,000	48,000	0
174,081	190,000	180,000	3920 - Laundry & Sanitation	180,500	180,500	0
756	1,000	950	3930 - Cartage	900	900	0
742,500	750,800	733,450	4 000 CONTRACTUAL EXPENSES	627,800	625,300	0
32,655	30,000	28,500	4010 - Telephone & Telegraph	33,000	33,000	0
438,999	440,000	418,000	4020 - Light, Power & Water	420,000	420,000	0
20,904	20,000	19,000	4320 - Meals: Employee A.M.E. Contract	19,000	19,000	0
817	800	750	4330 - Travel: Employee Contracts	800	800	0
1,823	5,000	2,000	4340 - Travel: Other	5,000	2,500	0
134,725	150,000	140,000	4560 - Fees For Services: Non-employee	150,000	150,000	0
9,178	0	0	4730 - Expenses On Property Acquisiti	0	0	0
696	0	0	4980 - Contracted Agencies	0	0	0
4,500	10,000	10,000	GRK1 - Contracted Agencies-KINGS PARK HERITAGE M	0	0	0
31,488	35,000	35,000	GQP1 - Contracted Agencies-ECSS SWEETBRIAR NATUR	0	0	0
20,229	20,000	20,000	GKA1 - Contracted Agencies-NY FISHING TACKLE TRAD	0	0	0
4,500	15,000	15,000	GTN1 - Contracted Agencies-BABYLON ARTS COUNCIL	0	0	0
4,500	0	0	GLN1 - Contracted Agencies-HECKSHER MUSEUM	0	0	0
0	10,000	10,000	GRC1 - Contracted Agencies-LONG ISLAND MUSEUM OF	0	0	0
4,500	0	0	GUM1 - Contracted Agencies-SENIOR OLYMPICS	0	0	0
2,700	0	0	GVA1 - Contracted Agencies-PECONIC RIVER SPORTSM	0	0	0
11,736	15,000	15,000	GUZ1 - Contracted Agencies-SPORTFISHING ALLIANCE,	0	0	0
18,550	0	20,200	4981 - Legislative Contracts	0	0	0
11,183	20,000	23,000	001 - PKS - 7112 - PARKS: STOP DWI	20,000	20,000	0
11,183	20,000	23,000	1 000 PERSONAL SERVICES	20,000	20,000	0
11,183	20,000	23,000	1120 - Overtime Salaries	20,000	20,000	0
487,120	559,248	548,278	001 - PKS - 7125 - ENVIRONMENTAL ENFORCEMENT	239,392	198,855	0
465,552	533,993	524,478	1 000 PERSONAL SERVICES	213,156	173,619	0
3,050	3,900	3,900	1060 - Longevity Pay	2,200	2,200	0
0	0	0	1080 - Retro & Vacation Pay	0	15,617	0
427,709	449,193	448,028	1100 - Permanent Salaries	158,848	103,844	0

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34,043	45,000	25,000	1120 - Overtime Salaries	16,000	16,000	0
0	35,000	45,000	1130 - Temporary Salaries	35,208	35,208	0
0	0	1,800	1270 - Disability Income	0	0	0
750	900	750	1400 - Cleaning Allowance	900	750	0
3,665	6,725	4,500	2 000 EQUIPMENT	6,750	6,750	0
1,081	500	500	2010 - Furniture & Furnishings	500	500	0
478	1,725	1,500	2020 - Office Machines	0	0	0
1,389	0	0	2110 - Agricultural Equipment	0	0	0
717	4,500	2,500	- Other Equipment Not Otherwise	6,250	6,250	0
14,526	15,980	16,200	3 000 SUPPLIES, MATERIAL & OTHER EXP	16,980	15,980	0
168	530	500	3010 - Office Supplies	530	530	0
100	100	100	3020 - Postage	100	100	0
34	0	0	3040 - Outside Printing	500	500	0
35	100	100	3070 - Memberships & Subscriptions	100	100	0
42	200	100	3080 - Research & Law Books	200	200	0
1,692	1,800	1,300	3120 - Small Tools & Automotive Maint.	1,800	1,800	0
524	1,000	700	3200 - Ground Equipment Supplies	1,000	1,000	0
1,818	2,000	1,200	3210 - Farm & Agricultural Supplies	2,500	1,500	0
2,988	5,000	5,000	3250 - Building Materials	5,000	5,000	0
607	750	700	3260 - Signs & Maps	750	750	0
4,999	2,500	4,100	3310 - Clothing & Accessories	2,500	2,500	0
376	500	500	3350 - Safety Supplies	500	500	0
1,144	1,300	1,800	3500 - Other: Unclassified	1,300	1,300	0
0	200	100	3610 - Repairs: Office Equipment	200	200	0
3,377	2,550	3,100	4 000 CONTRACTUAL EXPENSES	2,506	2,506	0
1,104	1,400	1,200	4320 - Meals: Employee A.M.E. Contract	1,400	1,400	0
2,273	1,000	1,800	4330 - Travel: Employee Contracts	956	956	0
0	150	100	4340 - Travel: Other	150	150	0
141,160	0	0	001 - PKS - 7165 - DIV OF SPORTS & RECREATION	0	0	0
124,761	0	0	1 000 PERSONAL SERVICES	0	0	0
4,125	0	0	1020 - Terminal Vacation Pay	0	0	0
111,467	0	0	1100 - Permanent Salaries	0	0	0
4,461	0	0	1120 - Overtime Salaries	0	0	0

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4,708	0	0	1130 - Temporary Salaries	0	0	0
2,354	0	0	2 000 EQUIPMENT	0	0	0
1,936	0	0	2010 - Furniture & Furnishings	0	0	0
418	0	0	2020 - Office Machines	0	0	0
12,832	0	0	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
1,186	0	0	3010 - Office Supplies	0	0	0
1,500	0	0	3020 - Postage	0	0	0
1,814	0	0	3040 - Outside Printing	0	0	0
139	0	0	3070 - Memberships & Subscriptions	0	0	0
47	0	0	3160 - Computer Software	0	0	0
888	0	0	3260 - Signs & Maps	0	0	0
4,237	0	0	3380 - Recreational & Morale	0	0	0
19	0	0	3500 - Other: Unclassified	0	0	0
1,559	0	0	3510 - Rent: Business Machines & Sys	0	0	0
1,362	0	0	3770 - Advertising	0	0	0
80	0	0	3920 - Laundry & Sanitation	0	0	0
1,213	0	0	4 000 CONTRACTUAL EXPENSES	0	0	0
312	0	0	4320 - Meals: Employee A.M.E. Contract	0	0	0
901	0	0	4330 - Travel: Employee Contracts	0	0	0
508,990	623,869	632,861	001 - PKS - 7510 - PARKS: HISTORIC SERVICES	497,510	1,299,591	0
298,170	341,519	339,977	1 000 PERSONAL SERVICES	313,960	447,891	0
992	0	0	1020 - Terminal Vacation Pay	0	0	0
1,350	1,350	1,350	1060 - Longevity Pay	1,350	1,350	0
0	0	0	1080 - Retro & Vacation Pay	0	19,261	0
260,079	299,869	303,477	1100 - Permanent Salaries	274,310	390,980	0
5,563	10,000	5,000	1120 - Overtime Salaries	8,000	6,000	0
29,886	30,000	30,000	1130 - Temporary Salaries	30,000	30,000	0
300	300	150	1400 - Cleaning Allowance	300	300	0
2,716	52,500	52,137	2 000 EQUIPMENT	2,500	148,500	0
1,062	1,000	3,637	2010 - Furniture & Furnishings	1,000	7,000	0
1,654	1,500	1,000	2020 - Office Machines	1,500	11,500	0
0	0	0	2030 - Purchase Of Automobiles	0	130,000	0
0	50,000	47,500	2500 - Other Equipment Not Otherwise	0	0	0

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91,297	107,900	98,477	3 000	SUPPLIES, MATERIAL & OTHER EXP	108,600	630,750	0
602	750	700	3010	- Office Supplies	750	750	0
250	250	250	3020	- Postage	250	250	0
860	2,000	1,500	3030	- Photostat, Photograph & Blueprints	2,500	2,500	0
0	250	237	3040	- Outside Printing	250	250	0
60,867	60,000	57,800	3050	- Fuel For Heating	60,000	60,000	0
67	300	285	3080	- Research & Law Books	300	300	0
1,765	2,000	200	3120	- Small Tools & Automotive Maint.	2,000	2,000	0
0	100	95	3130	- Auto Supplies	100	100	0
0	250	100	3160	- Computer Software	250	250	0
228	300	1,285	3220	- Insecticides	0	0	0
4,601	5,000	4,750	3230	- Road Material	5,000	5,000	0
3,204	5,000	4,750	3250	- Building Materials	7,500	7,500	0
445	500	475	3260	- Signs & Maps	500	500	0
139	1,500	150	3310	- Clothing & Accessories	0	500	0
997	1,000	950	3320	- Household & Laundry Supplies	1,000	1,000	0
396	500	400	3350	- Safety Supplies	0	500	0
1,262	1,000	850	3500	- Other: Unclassified	1,000	522,150	0
0	2,000	4,400	3510	- Rent: Business Machines & Sys	2,000	2,000	0
900	0	0	3530	- Rent: Highway Equipment	0	0	0
0	200	100	3610	- Repairs: Office Equipment	200	200	0
4,565	4,000	3,800	3620	- Repairs & Maintenance Communications	4,000	4,000	0
54	5,000	2,000	3650	- Repairs: Buildings	5,000	5,000	0
250	2,000	1,900	3770	- Advertising	2,000	2,000	0
9,845	14,000	11,500	3920	- Laundry & Sanitation	14,000	14,000	0
116,807	121,950	142,270	4 000	CONTRACTUAL EXPENSES	72,450	72,450	0
69,719	70,000	66,500	4020	- Light, Power & Water	70,000	70,000	0
288	200	190	4320	- Meals: Employee A.M.E. Contract	200	200	0
0	250	180	4330	- Travel: Employee Contracts	250	250	0
0	2,000	1,900	4560	- Fees For Services: Non-employee	2,000	2,000	0
0	7,500	7,500	4980	AZK1 - Contracted Agencies-YAPHANK HISTORICAL SO	0	0	0
0	5,000	5,000		ABQ1 - Contracted Agencies-BOHEMIA HISTORICAL SO	0	0	0
0	10,000	10,000		GWQ1 - Contracted Agencies-LAKE GROVE HISTORICAL	0	0	0

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2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
1,800	2,000	2,000	4980 GUK1 - Contracted Agencies-SAGTIKOS MANOR HISTOR	0	0	0
27,000	25,000	25,000	GFW1 - Contracted Agencies-SMITHTOWN HISTORICAL	0	0	0
18,000	0	24,000	4981 - Legislative Contracts	0	0	0
64,624	0	4,460	176 - PKS - 7113 - PARKS MAINTENANCE & SECURITY	0	0	0
64,624	0	4,460	3 000 SUPPLIES, MATERIAL & OTHER EXP	0	0	0
64,624	0	3,828	3650 - Repairs: Buildings	0	0	0
0	0	632	3920 - Laundry & Sanitation	0	0	0
800,000	879,860	1,174,787	192 - PKS - 7110 - PARKS, REC & CONSERVATION	1,000,050	0	0
800,000	879,860	1,174,787	4 000 CONTRACTUAL EXPENSES	1,000,050	0	0
800,000	879,860	1,174,787	4980 - Contracted Agencies	1,000,050	0	0
144,065	219,965	378,296	192 - PKS - 7510 - PARKS: HISTORIC SERVICES	250,050	203,333	0
0	0	33,000	1 000 PERSONAL SERVICES	0	59,750	0
0	0	33,000	1130 - Temporary Salaries	0	59,750	0
0	0	4,000	2 000 EQUIPMENT	0	0	0
0	0	4,000	2010 - Furniture & Furnishings	0	0	0
29,966	89,965	288,296	3 000 SUPPLIES, MATERIAL & OTHER EXP	100,050	114,683	0
0	0	2,900	3040 - Outside Printing	0	0	0
8,095	20,000	33,991	3050 - Fuel For Heating	25,000	20,000	0
504	15,000	75,460	3250 - Building Materials	20,000	15,000	0
0	0	40,000	3500 - Other: Unclassified	0	41,350	0
21,367	54,965	133,445	3650 - Repairs: Buildings	55,050	38,333	0
0	0	2,500	3770 - Advertising	0	0	0
114,099	130,000	53,000	4 000 CONTRACTUAL EXPENSES	150,000	28,900	0
0	0	3,000	4340 - Travel: Other	0	0	0
114,099	130,000	50,000	4560 - Fees For Services: Non-employee	150,000	28,900	0
1,275,382	1,669,061	1,545,138	477 - PKS - 7114 - ORGANIC MAINTENANCE PROGRAM	1,768,939	1,861,021	0
396,125	821,777	707,104	1 000 PERSONAL SERVICES	917,330	1,016,412	0
0	850	3,050	1060 - Longevity Pay	3,050	3,050	0
0	0	0	1080 - Retro & Vacation Pay	0	40,976	0
329,253	663,102	576,329	1100 - Permanent Salaries	781,455	838,661	0
65,047	65,000	65,000	1120 - Overtime Salaries	75,000	75,000	0
0	91,000	60,000	1130 - Temporary Salaries	56,000	56,000	0
1,500	1,500	2,400	1400 - Cleaning Allowance	1,500	2,400	0

COUNTY OF SUFFOLK
ANNUAL BUDGET

DEPARTMENT Parks
FUND 477

2003 ACTUAL	2004 ADOPTED	2004 ESTIMATED	MANDATED 'M'	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
325	325	325	1470 - Tool Allowance	325	325	0
523,794	370,784	385,784	2 000 EQUIPMENT	370,000	370,000	0
32,048	113,714	83,714	2050 - Other Motorized Equipment	98,000	98,000	0
491,746	257,070	302,070	2110 - Agricultural Equipment	272,000	272,000	0
317,198	453,500	439,250	3 000 SUPPLIES, MATERIAL & OTHER EXP	468,609	461,609	0
0	0	750	3070 - Memberships & Subscriptions	0	0	0
0	0	1,500	3200 - Ground Equipment Supplies	0	0	0
283,232	403,000	377,000	3210 - Farm & Agricultural Supplies	340,000	340,000	0
10,656	11,500	15,500	3220 - Insecticides	15,000	15,000	0
1,123	14,000	4,000	3310 - Clothing & Accessories	14,000	7,000	0
7,385	25,000	21,000	3370 - Medical, Dental & Laboratory Supplies	20,000	20,000	0
14,802	0	19,500	3680 - Repairs: Special Equipment	79,609	79,609	0
3,544	23,000	13,000	4 000 CONTRACTUAL EXPENSES	13,000	13,000	0
3,096	3,000	3,000	4320 - Meals: Employee A.M.E. Contract	3,000	3,000	0
448	20,000	10,000	4340 - Travel: Other	10,000	10,000	0
34,721	0	0	8 000 EMPLOYEE BENEFITS	0	0	0
34,721	0	0	8330 - Social Security	0	0	0

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT PARKS
FUND GENERAL FUND
FUNCTION CULTURE AND RECREATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: ALL FUNDS		195	200	207	
TOTAL PERMANENT POSITIONS: GENERAL FUND		175	175	178	
01-7110-PARKS		156	166	166	
1000-ADMINISTRATION		28	32	32	
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COMM OF PARKS, REC & CONS	39	1	1	1	
CHIEF DEP COMM PKS, REC & CON	34	1	1	0 A(01)	
DEP COMM PRKS, REC & CONS	31	1	1	1	
INTERGVRNMNTL RELNS COORD	31	FROM 01-7110-1100	1	1	
SR COUNTY PARKS SUPERINTENDENT	28	1	1	1	
PRINCIPAL CONTRACTS EXAMINER	28	1	1	1	
PRIN FINANCIAL ANALYST	28	1	1	1	
PRINCIPAL AUDITOR	28	0	0	TO 01-4005-1151 1 N(01)	
ASSISTANT SECURITY DIRECTOR	25	1	1	1	
COMMUNITY RELATIONS DIR	25	1	1	1	
BUDGET SYSTEMS ANALYST	25	1	1	1	
SENIOR AUDITOR	24	0	0	1 N(01)	
ASST TO COMM (PARKS, REC&CONS)	23	1	1	1	
PARK SUPERVISOR III	22	1	1	1	
PAYROLL SUPERVISOR	22	1	1	1	
RECREATION SUPERVISOR	21	FROM 01-7125-1000	1	1	
ADMINISTRATOR I	21	1	1	1	
PROGRAM EXAMINER	20	1	1	1	
CONTRACTS EXAMINER	20	1	1	1	
AUDITOR	20	1	1	1	
PRINCIPAL ACCOUNT CLERK	17	1	1	1	
SECRETARIAL ASSISTANT	17	1	1	1	
PRINCIPAL STENOGRAPHER	15	1	1	1	
SENIOR ACCOUNT CLERK	14	3	3	3	
ACCOUNT CLERK/TYPIST	11	4	4	4	
CLERK TYPIST	09	1	1	1	
LABORER	08	FROM 01-7125-1000	1	1	
LABORER	08	FROM 01-7510-0200	1	1	
RECREATION AIDE	08	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PARKS
FUND GENERAL FUND
FUNCTION CULTURE AND RECREATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-7110-PARKS (CONT)					
1100-CATHEDRAL PINES- PARK MAINTENANCE		23	25	25	
-----		-----	-----	-----	
INTERGVRNMNTL RELNS COORD	31	1	TO 01-7110-1000	TO 01-7110-1000	
PARK MAINTENANCE SUPVR	24	1	1	1	
MAINTENANCE MECHANIC V	20	1	1	1	
PARK SUPERVISOR II	19	1	1	1	
TREE TRIMMER II	18	2	2	2	
SIGN PAINTER II	18	1	1	1	
AUTO MECHANIC IV	18	1	1	1	
MAINTENANCE MECHANIC IV	18	4	4	4	
CONSTRUCTION EQUIP OPER	16	2	2	2	
TREE TRIMMER I	16	1	1	1	
MAINTENANCE MECHANIC III	15	4	4	4	
AUTO EQUIPMENT OPERATOR	10	FROM 01-7125-1000	2	2	
AUTO MECHANIC I	09	1	1	1	
MAINTENANCE MECHANIC I	09	2	2	2	
MAINTENANCE MECHANIC I	09	FROM 01-7510-0200	1	1	
CUSTODIAL WORKER I	08	1	1	1	
1150-CATHEDRAL PINES-PARK OPER & INTRY		1	1	1	
-----		-----	-----	-----	
PARK SUPERVISOR II	19	1	1	1	
1210-TIMBER POINT COUNTY CLUB G.C.		6	4	4	
-----		-----	-----	-----	
PARK SUPERVISOR II	19	1	TO 01-7110-1900	TO 01-7110-1900	
AUTO EQUIPMENT OPERATOR	10	2	2	2	
AUTO EQUIPMENT OPERATOR	10	FROM 01-7110-1600	1	1	
AUTO EQUIPMENT OPERATOR	10	1	TO 01-7110-2100	TO 01-7110-2100	
LABORER	08	1	1	1	
LABORER	08	1	TO 01-7110-1700	TO 01-7110-1700	
1220-WEST SAYVILLE COUNTY CLUB G.C.		6	6	6	
-----		-----	-----	-----	
PARK SUPERVISOR II	19	1	1	1	
LABOR CREW LEADER	14	FROM 01-7125-1000	1	1	
AUTO EQUIPMENT OPERATOR	10	4	4	4	
AUTO EQUIPMENT OPERATOR	10	1	TO 01-7110-1230	TO 01-7110-1230	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PARKS
FUND GENERAL FUND
FUNCTION CULTURE AND RECREATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-7110-PARKS (CONT)					
1230-INDIAN ISLAND COUNTY CLUB G.C.		3	6	6	
-----		-----	-----	-----	
PARK SUPERVISOR II	19	1	1	1	
LABOR CREW LEADER	14	1	1	1	
AUTO EQUIPMENT OPERATOR	10	1	1	1	
AUTO EQUIPMENT OPERATOR	10	FROM 01-7110-1220	1	1	
AUTO EQUIPMENT OPERATOR	10	FROM 01-7125-1000	2	2	
1300-SMITH POINT COUNTY PARK		7	7	7	
-----		-----	-----	-----	
GROUNDS MAINT SUPERVISOR	22	1	1	1	
PARK SUPERVISOR II	19	1	1	1	
PARK SUPERVISOR II	19	1	TO 01-7110-1800	TO 01-7110-1800	
PARK SUPERVISOR I	15	1	1	1	
LABOR CREW LEADER	14	2	2	2	
AUTO EQUIPMENT OPERATOR	10	FROM 01-7110-1400	1	1	
LABORER	08	1	1	1	
1400-MARINA'S		4	3	3	
-----		-----	-----	-----	
PARK SUPERVISOR II	19	1	1	1	
PARK SUPERVISOR I	15	1	1	1	
AUTO EQUIPMENT OPERATOR	10	1	TO 01-7110-1300	TO 01-7110-1300	
LABORER	08	1	1	1	
1500-MONTAUK COUNTY PARK		4	5	5	
-----		-----	-----	-----	
PARK SUPERVISOR II	19	1	1	1	
PARK SUPERVISOR I	15	1	1	1	
LABOR CREW LEADER	14	FROM 01-7110-1700	1	1	
AUTO EQUIPMENT OPERATOR	10	1	1	1	
LABORER	08	1	1	1	
1600-SEARS BELLOWS COUNTY PARK		5	5	5	
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PARK SUPERVISOR III	22	1	1	1	
PARK SUPERVISOR II	19	1	1	1	
LABOR CREW LEADER	14	1	1	1	
LABOR CREW LEADER	14	FROM 01-7110-1800	1	1	
AUTO EQUIPMENT OPERATOR	10	1	TO 01-7110-1210	TO 01-7110-1210	
LABORER	08	1	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET
AUTHORIZED STAFF

DEPARTMENT PARKS
FUND GENERAL FUND
FUNCTION CULTURE AND RECREATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-7110-PARKS (CONT) 1700-CEDAR POINT COUNTY PARK		4	5	5	
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PARK SUPERVISOR II	19	1	1	1	
LABOR CREW LEADER	14	1	1	1	
LABOR CREW LEADER	14	1	TO 01-7110-1500	TO 01-7110-1500	
LABORER	08	1	1	1	
LABORER	08	FROM 01-7110-1210	1	1	
LABORER	08	FROM 01-7110-1800	1	1	
1800-SOUTHAVEN COUNTY PARK		7	6	6	
-----		-----	-----	-----	
PARK SUPERVISOR III	22	1	1	1	
PARK SUPERVISOR II	19	FROM 01-7110-1300	1	1	
PARK SUPERVISOR I	15	1	1	1	
LABOR CREW LEADER	14	1	1	1	
LABOR CREW LEADER	14	1	TO 01-7110-1600	TO 01-7110-1600	
LABORER	08	2	2	2	
LABORER	08	1	TO 01-7110-1700	TO 01-7110-1700	
1900-BLYDENBURGH COUNTY PARK		6	7	7	
-----		-----	-----	-----	
PARK SUPERVISOR III	22	1	1	1	
PARK SUPERVISOR II	19	1	1	1	
PARK SUPERVISOR II	19	FROM 01-7110-1210	1	1	
PARK SUPERVISOR I	15	1	1	1	
LABOR CREW LEADER	14	2	2	2	
LABORER	08	1	1	1	
2000-INDIAN ISLAND COUNTY PARK		3	4	4	
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PARK SUPERVISOR II	19	1	1	1	
LABOR CREW LEADER	14	1	1	1	
NEIGHBORHOOD AIDE	13	FROM 01-7125-1000	1	1	
LABORER	08	1	1	1	
2100-WEST HILLS COUNTY PARK		2	3	3	
-----		-----	-----	-----	
PARK SUPERVISOR II	19	1	1	1	
AUTO EQUIPMENT OPERATOR	10	1	1	1	
AUTO EQUIPMENT OPERATOR	10	FROM 01-7110-1210	1	1	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PARKS
FUND GENERAL FUND
FUNCTION CULTURE AND RECREATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-7110-PARKS (CONT)					
4000-RANGER OPERATIONS & RADIO ROOM		47	47	47	
-----		-----	-----	-----	
PARK POLICE OFFICER IV	25	2	2	2	
PARK POLICE OFFICER III	24	1	1	1	
PARK POLICE OFFICER II	21	6	6	6	
PARK POLICE OFFICER I	19	33	33	33	
SECRETARIAL ASSISTANT	17	1	1	1	
SENIOR RADIO OPERATOR	14	1	1	1	
RADIO OPERATOR	12	3	3	3	
 TOTAL COST OF POSITIONS			\$7,279,622	\$7,279,622	
PLUS SALARY ADJUSTMENT			77,463	77,463	
PLUS NEW POSITIONS			0	111,670	
PLUS TRANSFERS IN			797,913	797,913	
LESS ABOLISHED POSITIONS			0	97,734-	
LESS TRANSFERS OUT			421,881-	506,433-	
LESS ESTIMATED TURNOVER SAVINGS			573,916-	646,276-	
OTHER ADJUSTMENTS			0+	121,160+	
 NET APPROPRIATION			 \$7,159,201	 \$7,137,385	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PARKS
FUND GENERAL FUND
FUNCTION CULTURE AND RECREATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-7125-ENVIRONMENTAL ENFORCEMENT		11	3	2	
1000-ADMINISTRATION		11	3	2	
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CNTY PARKS SUPERINTENDENT	26	1	1	1	
SENIOR ENVRNMNTL ANALYST	26	1	1	TO 47-7114-0400	
RECREATION SUPERVISOR	21	1	TO 01-7110-1000	TO 01-7110-1000	
LABOR CREW LEADER	14	1	TO 01-7110-1220	TO 01-7110-1220	
NEIGHBORHOOD AIDE	13	1	TO 01-7110-2000	TO 01-7110-2000	
AUTO EQUIPMENT OPERATOR	10	2	TO 01-7110-1100	TO 01-7110-1100	
AUTO EQUIPMENT OPERATOR	10	2	TO 01-7110-1230	TO 01-7110-1230	
LABORER	08	1	1	1	
LABORER	08	1	TO 01-7110-1000	TO 01-7110-1000	
TOTAL COST OF POSITIONS			\$474,960	\$474,960	
PLUS SALARY ADJUSTMENT			4,992	4,992	
PLUS NEW POSITIONS			0	0	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			317,862-	376,108-	
LESS ESTIMATED TURNOVER SAVINGS			3,242-	0	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$158,848	\$103,844	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PARKS
FUND GENERAL FUND
FUNCTION CULTURE AND RECREATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
01-7510-HISTORIC SERVICES		8	6	10	
0100-ADMINISTRATION		4	4	6	
-----		-----	-----	-----	
DIRECTOR OF HISTORIC SVCS	25	1	1	1	
SUPERINTENDENT OF REC II	23	1	1	1	
ASST DIR OF HISTORIC SVCS	20	1	1	1	
CONTRACTS EXAMINER	20	1	1	2 N(01)	
SENIOR CLERK TYPIST	12	0	0	1 N(01)	
0200-HISTORICAL SERVICES		4	2	4	
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MAINTENANCE MECHANIC V	20	0	0	1 N(01)	
MAINTENANCE MECHANIC IV	18	1	1	1	
MAINTENANCE MECHANIC I	09	0	0	1 N(01)	
MAINTENANCE MECHANIC I	09	1	TO 01-7110-1100	TO 01-7110-1100	
LABORER	08	1	1	1	
LABORER	08	1	TO 01-7110-1000	TO 01-7110-1000	
TOTAL COST OF POSITIONS			\$348,479	\$348,479	
PLUS SALARY ADJUSTMENT			4,835	4,835	
PLUS NEW POSITIONS			0	143,754	
PLUS TRANSFERS IN			0	0	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			58,170-	58,170-	
LESS ESTIMATED TURNOVER SAVINGS			20,834-	47,918-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$274,310	\$390,980	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PARKS
FUND WATER PROTECTION FUND
FUNCTION CULTURE AND RECREATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
TOTAL PERMANENT POSITIONS: WATER PROTECTION FUND 47-7114-ORGANIC MAINTENANCE PROGRAM		20 20	25 25	29 29	
0100-TIMBER POINT GOLF		8	9	9	
-----		-----	-----	-----	
CNTY PARKS SUPERINTENDENT	26	1	1	1	
PARK SUPERVISOR II	19	1	1	1	
PARK SUPERVISOR I	15	1	1	1	
LABOR CREW LEADER	14	1	1	1	
ACCOUNT CLERK/TYPIST	11	0	1 N(01)	1 N(01)	
AUTO EQUIPMENT OPERATOR	10	2	2	2	
AUTO MECHANIC I	09	1	1	1	
LABORER	08	1	1	1	
0200-WEST SAYVILLE GOLF		5	6	6	
-----		-----	-----	-----	
PARK SUPERVISOR I	15	1	1	1	
AUTO EQUIPMENT OPERATOR	10	2	2	2	
LABORER	08	2	3 N(01)	3 N(01)	
0300-INDIAN ISLAND GOLF		7	9	10	
-----		-----	-----	-----	
PARK SUPERVISOR I	15	1	1	1	
LABOR CREW LEADER	14	2	2	2	
AUTO EQUIPMENT OPERATOR	10	1	1	1	
AUTO MECHANIC I	09	0	1 N(01)	1 N(01)	
LABORER	08	3	4 N(01)	5 N(02)	
0400-ENVIRONMENTAL STEWARDSHIP		0	0	4	
-----		-----	-----	-----	
SENIOR ENVRNMNTL ANALYST	26	FROM 01-7125-1000	0	1	
ENVIRONMENTAL ANALYST	19	0	0	1 N(01)	
ENVIRONMENTAL ASSISTANT	14	0	0	1 N(01)	
LABORER	08	0	0	1 N(01)	
2200-NO UNIT NAME		0	1	0	
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LABORER	08	0	1 N(01)	0	

COUNTY OF SUFFOLK
ANNUAL BUDGET

AUTHORIZED STAFF

DEPARTMENT PARKS
FUND WATER PROTECTION FUND
FUNCTION CULTURE AND RECREATION

POSITION TITLE	GR	2004 MODIFIED	2005 REQUESTED	2005 RECOMMENDED	2005 ADOPTED
47-7114 ORGANIC MAINTENANCE PROGRAM (CONT)					
TOTAL COST OF POSITIONS			\$651,183	\$651,183	
PLUS SALARY ADJUSTMENT			11,894	11,894	
PLUS NEW POSITIONS			134,420	234,676	
PLUS TRANSFERS IN			0	58,246	
LESS ABOLISHED POSITIONS			0	0	
LESS TRANSFERS OUT			0	0	
LESS ESTIMATED TURNOVER SAVINGS			16,042-	117,338-	
OTHER ADJUSTMENTS			0+	0+	
			-----	-----	
NET APPROPRIATION			\$781,455	\$838,661	

PARKS

Reclassifications

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
R 2-2004	PK 47 7114 0100 0301	Labor Crew Leader (37.5 hr.)	PK 47 7114 0100 0001	County Parks Superintendent
R 47-2004	PK 01 7110 1000 0011	Community Relations Director	PK 01 7110 1000 0020	Program Examiner
R 48-2004	PK 01 7110 1000 0091	Senior Clerk Typist	PK 01 7110 1000 0077	Account Clerk Typist
R 168-2004	PK 01 7110 1000 0076	Account Clerk Typist	PK 01 7110 1000 0063	Senior Account Clerk
R 230-2004	PK 01 7110 1000 0093	Clerk Typist	PK 01 7110 1000 0070	Senior Clerk Typist
R 244-2004	PK 01 7110 1400 0076	Park Supervisor I	PK 01 7110 1400 0076	Park Supervisor II
R 262-2004	PK 01 7510 0200 0020	Maintenance Mechanic I	PK 01 7510 0200 0020	Maintenance Mechanic II
R 295-2004	PK 01 7110 1000 0016	Senior Contracts Examiner	PK 01 7110 1000 0017	Auditor
R 302-2004	PK 01 7110 1100 0720	Custodial Worker I	PK 01 7110 1100 0720	Custodial Worker II

Earmarks

Modification	Dpt/Fd/App/Unit/Pos	Deletion	Dpt/Fd/App/Unit/Pos	Addition
#	CODE	OLD TITLE	CODE	NEW TITLE
E 41-2004	PK 01 7110 1000 0076	Account Clerk Typist	PK 01 7110 1000 0076	Senior Account Clerk
E 55-2004	PK 01 7110 1000 0016	Senior Contracts Examiner	PK 01 7110 1000 0016	Auditor
E 75-2004	PK 01 7110 1100 0349	Maintenance Mechanic IV	PK 01 7110 1100 0349	Intergovernmental Relations Coordinator
E 89-2004	PK 47 7114 0300 0301	Labor Crew Leader	PK 47 7114 0300 0301	Automotive Mechanic I
E 90-2004	PK 47 7114 0300 0302	Labor Crew Leader	PK 47 7114 0300 0302	Laborer